

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Florida**

PJ's Total HOME Allocation Received: **\$376,940,251**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	96.15%	91.79%	14
% of Funds Disbursed	88.47%	87.07%	27
Leveraging Ratio for Rental Activities	2.08	4.43	42
% of Completed Rental Disbursements to All Rental Commitments**	88.32%	95.17%	48
% of Completed CHDO Disbursements to All CHDO Reservations**	77.23%	82%	41
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	50.88%	80.94%	51
% of 0-30% AMI Renters to All Renters**	14.91%	37.93%	50
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.81%	99.27%	27
Overall Ranking:			50 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$28,081	\$29,576	4,709 Units 30%
Homebuyer Unit	\$19,635	\$13,466	8,560 Units 54.6%
Homeowner-Rehab Unit	\$36,033	\$21,276	492 Units 3.1%
TBRA Unit	\$9,559	\$3,132	1,912 Units 12.2%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Florida FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$67,954	\$109,779	\$44,278
\$73,257	\$98,353	\$35,687
\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.7	43.2	44.3	1.5
Black/African American:	32.1	31.3	43.3	95.4
Asian:	0.2	0.8	0.0	0.0
American Indian/Alaska Native:	0.6	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.2	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.9	0.4	0.0
Asian/Pacific Islander:	0.7	0.6	0.2	0.0

ETHNICITY:

Hispanic	24.1	22.2	10.6	3.1
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HOUSEHOLD SIZE:

1 Person:	37.2	29.7	38.2	13.8
2 Persons:	24.7	22.9	29.9	26.2
3 Persons:	17.5	21.5	13.2	12.3
4 Persons:	12.9	15.5	7.9	23.1
5 Persons:	5.2	7.2	6.3	15.4
6 Persons:	2.0	2.4	2.6	6.2
7 Persons:	0.4	0.6	0.6	3.1
8 or more Persons:	0.2	0.1	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.7	30.2	19.5	3.1
Elderly:	26.3	4.8	42.7	13.8
Related/Single Parent:	27.5	32.8	16.3	75.4
Related/Two Parent:	17.5	28.2	15.2	0.0
Other:	8.8	3.1	5.1	7.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.4	0.0 [#]
HOME TBRA:	6.0	
Other:	9.0	
No Assistance:	62.6	

of Section 504 Compliant Units / Completed Units Since 2001 690

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

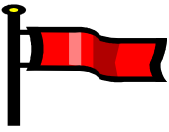
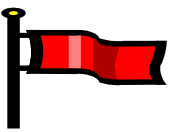
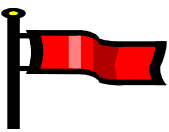
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida State: FL

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 50

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	88.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	77.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	50.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	99.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida

